



WASHOE COUNTY

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CM/ACM _____
Finance _____
DA _____
Risk Mgt. _____
HR _____
Grant Mgt. _____

STAFF REPORT BOARD MEETING DATE: 10/14/14

DATE: September 24, 2014
TO: Board of County Commissioners
FROM: Joseph Haas, Psychologist Administrator, (775) 325-7906,
jhaas@washoecounty.us
THROUGH: Frank Cervantes, Director, Juvenile Services, 325-7873,
fcervantes@washoecounty.us
SUBJECT: Recommendation to approve the FFY 2014 OJJDP Title II Formula Grant in the amount of [\$58,588] to fund the Mental Health Services Coordination Program [no County match] from the Nevada Juvenile Justice Commission retroactive from July 1, 2014 through June 30, 2015; and direct the Comptroller to make the necessary budget adjustments. (All Commission Districts.)

SUMMARY

Recommendation to approve the FFY 2014 OJJDP Title II Formula Grant in the amount of [\$58,588] to fund the Mental Health Services Coordination Program [no County match] from the Nevada Juvenile Justice Commission retroactive from July 1, 2014 through June 30, 2015; and direct the Comptroller to make the necessary budget adjustments. The reason the grant is retroactive is due to the award document being received mid-September; this item is being submitted to the first available BCC meeting.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

None

BACKGROUND

The past uses of Formula Grant Funds have largely focused on serving youth with Serious Emotional Disturbances who had prior residential treatment placements and were returning to the community. The past four years of Formula Grant funding has provided one year of child and family team meetings and three years of Wraparound Services (in collaboration with the Division of Child and Family Services). Based on the success of the Wraparound Project funded by the Formula Grant, DCFS has allocated a state position to take over the Wraparound Position previously funded by the Formula Grant.

AGENDA ITEM # 10F

The high number of youth with mental health conditions in detention, the early age of system involvement for youth with mental health conditions, and the high number of referrals prior to reaching residential treatment suggests the need for early intensive service coordination as a means of avoiding detention and residential placement later down the road. The use of case management, service coordination, and Wraparound Services are established promising and evidenced-based practices.

The FFY 2013 Formula Grant was used to fund a position to act a Service Coordinator charged with ongoing development of our early identification of high risk youth, assessing youth and families for service needs, attaining eligibility for Medicaid, Nevada Check-up, or Indigent Services, developing a coordinated services plan, linking families to services, navigating barriers to attaining services, and following up on service outcomes. The services offered had elements of promising and evidenced-based practices such as services coordination, project connect, family group decision making and Wraparound Services.

GRANT AWARD SUMMARY

Project/Program Name: *Mental Health Service Coordination Program*

Scope of the Project: *The Scope of the project is to identify youth with Serious Emotional Disturbances (S.E.D.) as they begin to penetrate the system as demonstrated by multiple referrals and detentions and to provide service coordination to keep them at the least restrictive level of care as a means of reducing out-of-home placements.*

Benefit to Washoe County Residents: *The project will focus on early identification of high risk youth with S.E.D. and the provision of a continuum of service coordination to provide alternatives to future multiple detentions and "deep end" placement by ensuring that our most vulnerable youth receive medical benefits, access to coordinated mental health services in the least restrictive community settings, and coordination of these services.*

On-Going Program Support: *The department will seek to have the Mental Health Service Coordination Program funded all or in part by the 2015-2016 budget year. Sustaining the position could occur through reallocation of existing funds or Medicaid Targeted Case Management revenues.*

Award Amount: \$58,588.00

Grant Period: July 1, 2014 to June 30, 2015

Funding Source: Office of Juvenile Justice and Delinquency Prevention

Pass through From: State of Nevada Office of Juvenile Justice

CFDA Number: 16.540

Grant ID Number: Formula 2014-001

Match Amount and Type: *none*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- ☐ Indirect costs are fully recoverable
☒ Sponsor does not allow for indirect cost recovery
☐ Sponsor has limited indirect cost recovery at ____ %
☐ Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *none*

Sub-Awards and Contracts: *not applicable*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$58,588 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO10345	431100-Fed Grants	58,588.00
IO10345	701110-Base Salaries	42,120.00
IO10345	705110 – Group Insurance	5,059.00
IO10345	705210- Retirement	10,801.00
IO10345	705230- Medicare	608.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the FFY 2014 OJJDP Title II Formula Grant in the amount of [\$58,588] to fund the Mental Health Services Coordination Program [no County match] from the Nevada Juvenile Justice Commission retroactive from July 1, 2014 through June 30, 2015; and direct the Comptroller to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: move to approve the FFY 2014 OJJDP Title II Formula Grant in the amount of [\$58,588] to fund the Mental Health Services Coordination Program [no County match] from the Nevada Juvenile Justice Commission retroactive from July 1, 2014 through June 30, 2015; and direct the Comptroller to make the necessary budget adjustments.

BRIAN SANDOVAL
Governor

Amber Howell
Administrator

STATE OF NEVADA



ROMAINE GILLILAND
Director
Department of Health and Human Resources

Steve McBride
Deputy Administrator

PAULINE SALLA
Juvenile Justice Programs Chief

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD AND FAMILY SERVICES
NEVADA STATE JUVENILE JUSTICE COMMISSION**

**4126 Technology Way- Third Floor, Carson City, NV 89706
Telephone: (775) 623-6555 * Fax: (775) 623-6559**

September 15, 2014

Washoe County Department of Juvenile Services
Frank Cervantes Director
PO Box 11130
Reno, Nevada 89520

Dear Mr. Cervantes,

The Juvenile Justice Commission at the May 20, 2014 meeting, voted to approve your FFY 2014 OJJDP Title II Formula Grant in the amount of **\$58,588.00** for the **Mental Health Services Coordination Program**. Once the federal award number is assigned by OJJDP, please include the grant award number on each quarterly report that you submit. In addition, please include your State Identification number **FORMULA 2014-001** on each quarterly report submitted.

The Division of Child and Family Services, Juvenile Justice Programs Office will release your first quarter's funds after your agency submits the first quarterly report for the FFY 2014 Title II Formula Grant. Additionally, the fourth quarter and final reports for the FFY 2013 grant must be submitted and approved by the Juvenile Justice Programs Office. Due dates for quarterly reports for FFY 2014 are as follows:

1st Quarter- October 15, 2014
2nd Quarter- January 15, 2015
3rd Quarter- April 15, 2015
Final Report- July 15, 2015

The Federal Office of Juvenile Justice and Delinquency Prevention has requested that sub-grantees submit an individual quarterly report for each program that is being funded. If you are operating more than one program with your grant, please submit individual progress reports. Please remember to report on all mandatory performance measures, outcomes and outputs as well as the non-mandatory performance measures selected in your initial application. Your final report FFY 13 should provide a cumulative overview of the grant year.

Please note that all sub-grant funds are contingent upon the receipt of awards from the Office of Juvenile Justice and Delinquency Prevention. You will be notified in a timely manner should any change occur in your award. Finally, the current grant award number is not available at this time but will be provided to you once the final award is received by OJJDP.

If you have any questions, please feel free to contact me at 775-623-6555 or email me at psalla@dcfs.nv.gov.

Respectfully,



Pauline Salla

Juvenile Justice Specialist

Juvenile Justice Programs Office

CC: Steve McBride, Deputy Administrator, DCFS

Dawn Lozano, Chair of Grant Review Committee, JJC

Kirby Burgess, Chair of Nevada Juvenile Justice Commission